

# Forventet kapacitet og behov for daginstitutionspladser april 2015 - marts 2016 Opgjort pr. 17. marts 2015

|                                   |       |      |      |      |        |      |      |      |      |      |      |       |
|-----------------------------------|-------|------|------|------|--------|------|------|------|------|------|------|-------|
| Vuggestue- og dagpleje            | April | Maj  | Juni | Juli | August | Sep. | Okt. | Nov. | Dec. | Jan. | Feb. | Marts |
| Samlet antal vugge/dpl. pl.*      | 812   | 812  | 812  | 812  | 812    | 812  | 812  | 812  | 812  | 803  | 803  | 803   |
| Indmeldte børn under 3 år         | 806   | 802  | 807  | 810  | 815    | 818  | 803  | 826  | 847  | 847  | 847  | 847   |
| Kapacitet                         | 6     | 10   | 5    | 2    | -3     | -6   | 9    | -14  | -35  | -44  | -44  | -44   |
| Børnehave                         |       |      |      |      |        |      |      |      |      |      |      |       |
| Saml. antal børnehavepl.*         | 1533  | 1326 | 1334 | 1343 | 1349   | 1360 | 1384 | 1403 | 1432 | 1455 | 1466 | 1468  |
| Indmeldte børn 3 år eller derover | 1520  | 1111 | 1146 | 1185 | 1166   | 1205 | 1252 | 1282 | 1305 | 1332 | 1358 | 1387  |
| Kapacitet                         | 13    | 215  | 188  | 158  | 183    | 155  | 132  | 121  | 127  | 123  | 108  | 81    |

### Forventet kapacitet og behov for vuggestue- og dagplejepladser april 2015 - marts 2016

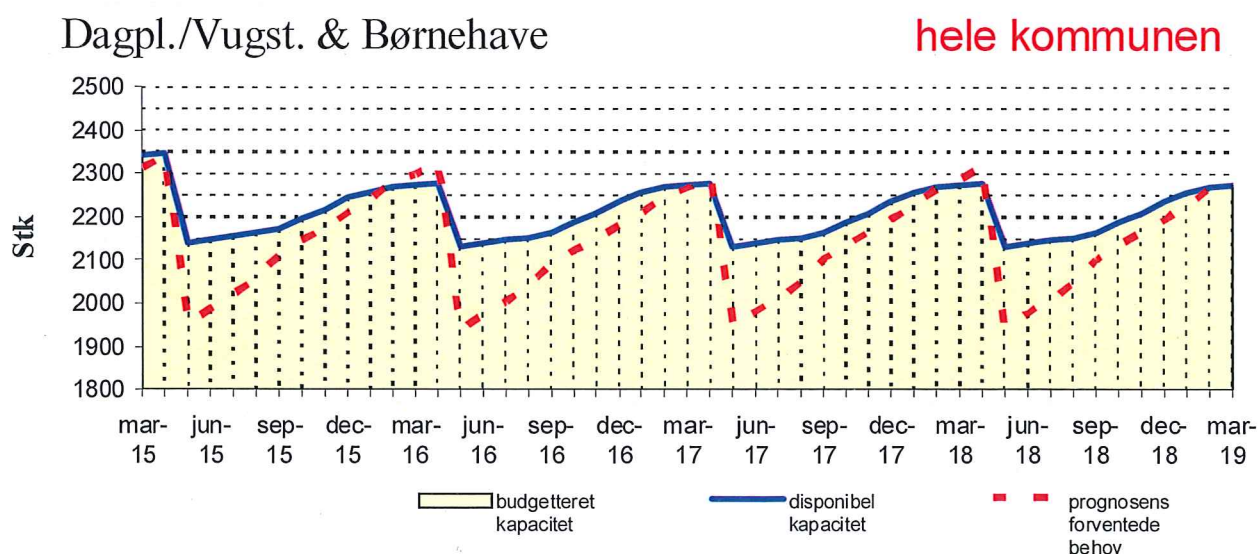
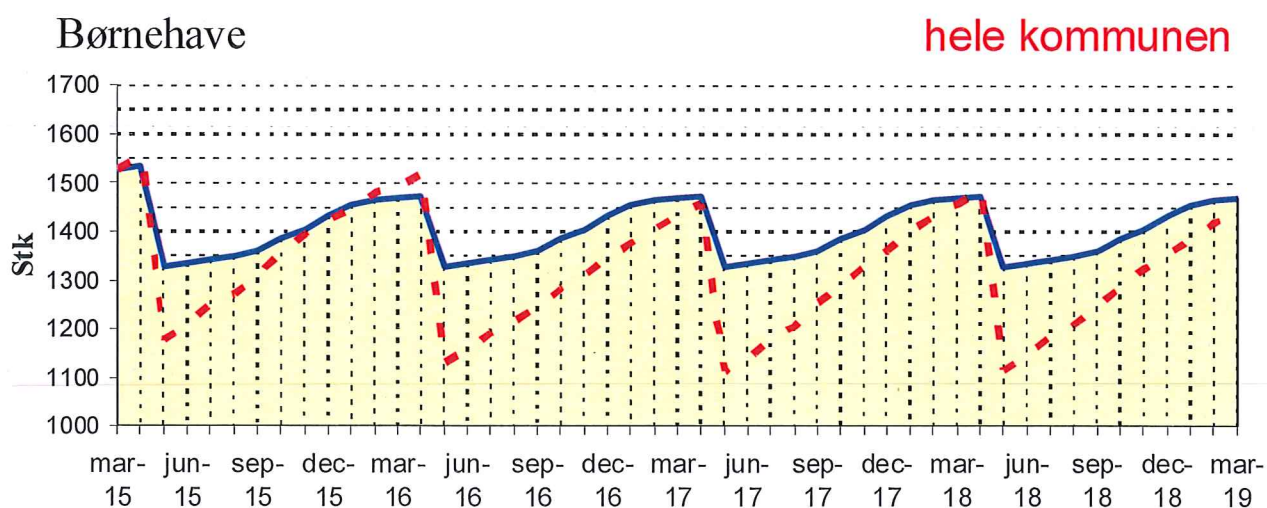
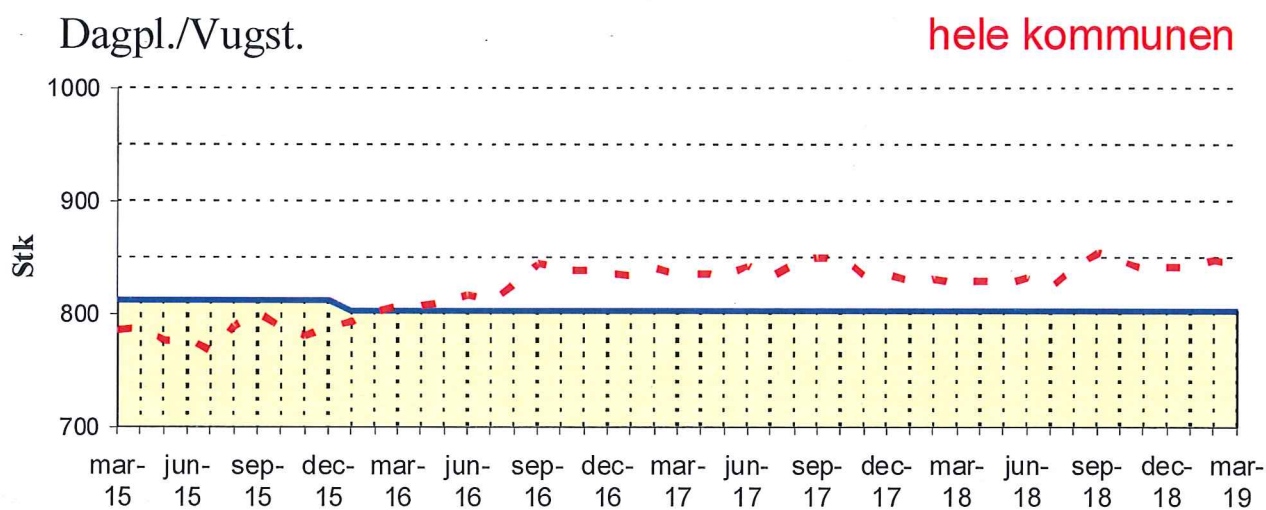
|                                   | April    | Maj       | Juni     | Juli     | August    | Sep.      | Okt.     | Nov.       | Dec.       | Jan.       | Feb.       | Marts      |
|-----------------------------------|----------|-----------|----------|----------|-----------|-----------|----------|------------|------------|------------|------------|------------|
| Antal vuggestue- og dagplejepl. * | 812      | 812       | 812      | 812      | 812       | 812       | 812      | 812        | 812        | 803        | 803        | 803        |
| Indmeldte børn under 3 år         | 806      | 802       | 807      | 810      | 815       | 818       | 803      | 826        | 847        | 847        | 847        | 847        |
| <b>Kapacitet</b>                  | <b>6</b> | <b>10</b> | <b>5</b> | <b>2</b> | <b>-3</b> | <b>-6</b> | <b>9</b> | <b>-14</b> | <b>-35</b> | <b>-44</b> | <b>-44</b> | <b>-44</b> |

|                                         |    |    |    |    |    |    |    |    |    |    |    |    |
|-----------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|
| Afgang af børn (fyldt 3 år)             | 29 | 46 | 35 | 39 | 31 | 39 | 47 | 30 | 23 | 27 | 26 | 29 |
| Tilgang af børn (bef.stat/pasningsgrad) | 36 | 42 | 40 | 42 | 36 | 41 | 42 | 32 | 28 | 33 | 33 | 34 |

### Forventet kapacitet og behov for børnehavepladser april 2015 - marts 2016

|                                    | April     | Maj        | Juni       | Juli       | August     | Sep.       | Okt.       | Nov.       | Dec.       | Jan.       | Feb.       | Marts     |
|------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| Antal børnehavepl. inkl. Vip       | 1533      | 1326       | 1334       | 1343       | 1349       | 1360       | 1384       | 1403       | 1432       | 1455       | 1466       | 1468      |
| Indmeldte børn 3 år eller derover* | 1520      | 1111       | 1146       | 1185       | 1166       | 1205       | 1252       | 1282       | 1305       | 1332       | 1358       | 1387      |
| <b>Kapacitet</b>                   | <b>13</b> | <b>215</b> | <b>188</b> | <b>158</b> | <b>183</b> | <b>155</b> | <b>132</b> | <b>121</b> | <b>127</b> | <b>123</b> | <b>108</b> | <b>81</b> |

|                                |     |    |    |    |    |    |    |    |    |    |    |    |
|--------------------------------|-----|----|----|----|----|----|----|----|----|----|----|----|
| Afgang af børn (skolestartere) | 455 |    |    |    | 50 |    |    |    |    |    |    |    |
| Tilgang af børn (fyldt 3 år)   | 29  | 46 | 35 | 39 | 31 | 39 | 47 | 30 | 23 | 27 | 26 | 29 |





| Dagpl./Vugst. |                             |             |             |                       | Børnehave    |             |             |             | Dagpl./Vugst. & Børnehave |             |             |      |        | Måned |
|---------------|-----------------------------|-------------|-------------|-----------------------|--------------|-------------|-------------|-------------|---------------------------|-------------|-------------|------|--------|-------|
| Måned         | progn. behov                | budg. kapac | disp. kapac | afv.                  | progn. behov | budg. kapac | disp. kapac | afv.        | progn. behov              | budg. kapac | disp. kapac | afv. |        |       |
| mar-15        | 785                         | 812         | (812)       | 27                    | 1528         | 1528        | (1528)      | 0           | 2313                      | 2340        | (2340)      | 27   | mar-15 |       |
| apr-15        | 788                         | 812         | (812)       | 24                    | 1553         | 1533        | (1533)      | -20         | 2341                      | 2345        | (2345)      | 4    | apr-15 |       |
| maj-15        | 776                         | 812         | (812)       | 36                    | 1176         | 1326        | (1326)      | 150         | 1952                      | 2138        | (2138)      | 186  | maj-15 |       |
| jun-15        | 777                         | 812         | (812)       | 35                    | 1210         | 1334        | (1334)      | 124         | 1987                      | 2146        | (2146)      | 159  | jun-15 |       |
| jul-15        | 767                         | 812         | (812)       | 45                    | 1254         | 1343        | (1343)      | 89          | 2021                      | 2155        | (2155)      | 134  | jul-15 |       |
| aug-15        | 789                         | 812         | (812)       | 23                    | 1269         | 1349        | (1349)      | 80          | 2058                      | 2161        | (2161)      | 103  | aug-15 |       |
| sep-15        | 801                         | 812         | (812)       | 11                    | 1309         | 1360        | (1360)      | 51          | 2110                      | 2172        | (2172)      | 62   | sep-15 |       |
| okt-15        | 788                         | 812         | (812)       | 24                    | 1358         | 1384        | (1384)      | 26          | 2146                      | 2196        | (2196)      | 50   | okt-15 |       |
| nov-15        | 781                         | 812         | (812)       | 31                    | 1395         | 1403        | (1403)      | 8           | 2175                      | 2215        | (2215)      | 40   | nov-15 |       |
| dec-15        | 788                         | 812         | (812)       | 24                    | 1421         | 1432        | (1432)      | 11          | 2209                      | 2244        | (2244)      | 35   | dec-15 |       |
| jan-16        | 793                         | 803         | (803)       | 10                    | 1449         | 1455        | (1455)      | 6           | 2242                      | 2258        | (2258)      | 16   | jan-16 |       |
| feb-16        | 801                         | 803         | (803)       | 2                     | 1479         | 1466        | (1466)      | -13         | 2280                      | 2269        | (2269)      | -11  | feb-16 |       |
| mar-16        | 806                         | 803         | (803)       | -3                    | 1492         | 1468        | (1468)      | -24         | 2298                      | 2271        | (2271)      | -27  | mar-16 |       |
| apr-16        | 807                         | 803         | (803)       | -4                    | 1520         | 1473        | (1473)      | -47         | 2327                      | 2276        | (2276)      | -51  | apr-16 |       |
| maj-16        | 811                         | 803         | (803)       | -8                    | 1129         | 1326        | (1326)      | 197         | 1939                      | 2129        | (2129)      | 190  | maj-16 |       |
| jun-16        | 816                         | 803         | (803)       | -13                   | 1157         | 1334        | (1334)      | 177         | 1973                      | 2137        | (2137)      | 164  | jun-16 |       |
| jul-16        | 811                         | 803         | (803)       | -8                    | 1192         | 1343        | (1343)      | 151         | 2003                      | 2146        | (2146)      | 143  | jul-16 |       |
| aug-16        | 826                         | 803         | (803)       | -23                   | 1214         | 1349        | (1349)      | 135         | 2040                      | 2152        | (2152)      | 112  | aug-16 |       |
| sep-16        | 845                         | 803         | (803)       | -42                   | 1246         | 1360        | (1360)      | 114         | 2090                      | 2163        | (2163)      | 73   | sep-16 |       |
| okt-16        | 840                         | 803         | (803)       | -37                   | 1283         | 1384        | (1384)      | 101         | 2123                      | 2187        | (2187)      | 64   | okt-16 |       |
| nov-16        | 838                         | 803         | (803)       | -35                   | 1311         | 1403        | (1403)      | 92          | 2149                      | 2206        | (2206)      | 57   | nov-16 |       |
| dec-16        | 835                         | 803         | (803)       | -32                   | 1345         | 1432        | (1432)      | 87          | 2180                      | 2235        | (2235)      | 55   | dec-16 |       |
| jan-17        | 834                         | 803         | (803)       | -31                   | 1376         | 1455        | (1455)      | 79          | 2211                      | 2258        | (2258)      | 47   | jan-17 |       |
| feb-17        | 841                         | 803         | (803)       | -38                   | 1406         | 1466        | (1466)      | 60          | 2247                      | 2269        | (2269)      | 22   | feb-17 |       |
| mar-17        | 835                         | 803         | (803)       | -32                   | 1431         | 1468        | (1468)      | 37          | 2266                      | 2271        | (2271)      | 5    | mar-17 |       |
| apr-17        | 836                         | 803         | (803)       | -33                   | 1459         | 1473        | (1473)      | 14          | 2294                      | 2276        | (2276)      | -18  | apr-17 |       |
| maj-17        | 834                         | 803         | (803)       | -31                   | 1113         | 1326        | (1326)      | 213         | 1947                      | 2129        | (2129)      | 182  | maj-17 |       |
| jun-17        | 842                         | 803         | (803)       | -39                   | 1138         | 1334        | (1334)      | 196         | 1981                      | 2137        | (2137)      | 156  | jun-17 |       |
| jul-17        | 833                         | 803         | (803)       | -30                   | 1179         | 1343        | (1343)      | 164         | 2012                      | 2146        | (2146)      | 134  | jul-17 |       |
| aug-17        | 845                         | 803         | (803)       | -42                   | 1206         | 1349        | (1349)      | 143         | 2051                      | 2152        | (2152)      | 101  | aug-17 |       |
| sep-17        | 850                         | 803         | (803)       | -47                   | 1253         | 1360        | (1360)      | 107         | 2103                      | 2163        | (2163)      | 60   | sep-17 |       |
| okt-17        | 849                         | 803         | (803)       | -46                   | 1287         | 1384        | (1384)      | 97          | 2136                      | 2187        | (2187)      | 51   | okt-17 |       |
| nov-17        | 834                         | 803         | (803)       | -31                   | 1330         | 1403        | (1403)      | 73          | 2164                      | 2206        | (2206)      | 42   | nov-17 |       |
| dec-17        | 834                         | 803         | (803)       | -31                   | 1361         | 1432        | (1432)      | 71          | 2195                      | 2235        | (2235)      | 40   | dec-17 |       |
| jan-18        | 829                         | 803         | (803)       | -26                   | 1399         | 1455        | (1455)      | 56          | 2228                      | 2258        | (2258)      | 30   | jan-18 |       |
| feb-18        | 830                         | 803         | (803)       | -27                   | 1435         | 1466        | (1466)      | 31          | 2265                      | 2269        | (2269)      | 4    | feb-18 |       |
| mar-18        | 828                         | 803         | (803)       | -25                   | 1459         | 1468        | (1468)      | 9           | 2286                      | 2271        | (2271)      | -15  | mar-18 |       |
| apr-18        | 830                         | 803         | (803)       | -27                   | 1487         | 1473        | (1473)      | -14         | 2317                      | 2276        | (2276)      | -41  | apr-18 |       |
| maj-18        | 827                         | 803         | (803)       | -24                   | 1116         | 1326        | (1326)      | 210         | 1942                      | 2129        | (2129)      | 187  | maj-18 |       |
| jun-18        | 832                         | 803         | (803)       | -29                   | 1145         | 1334        | (1334)      | 189         | 1978                      | 2137        | (2137)      | 159  | jun-18 |       |
| jul-18        | 824                         | 803         | (803)       | -21                   | 1186         | 1343        | (1343)      | 157         | 2010                      | 2146        | (2146)      | 136  | jul-18 |       |
| aug-18        | 841                         | 803         | (803)       | -38                   | 1208         | 1349        | (1349)      | 141         | 2049                      | 2152        | (2152)      | 103  | aug-18 |       |
| sep-18        | 854                         | 803         | (803)       | -51                   | 1247         | 1360        | (1360)      | 113         | 2101                      | 2163        | (2163)      | 62   | sep-18 |       |
| okt-18        | 847                         | 803         | (803)       | -44                   | 1288         | 1384        | (1384)      | 96          | 2135                      | 2187        | (2187)      | 52   | okt-18 |       |
| nov-18        | 840                         | 803         | (803)       | -37                   | 1323         | 1403        | (1403)      | 80          | 2163                      | 2206        | (2206)      | 43   | nov-18 |       |
| dec-18        | 841                         | 803         | (803)       | -38                   | 1354         | 1432        | (1432)      | 78          | 2195                      | 2235        | (2235)      | 40   | dec-18 |       |
| jan-19        | 843                         | 803         | (803)       | -40                   | 1385         | 1455        | (1455)      | 70          | 2228                      | 2258        | (2258)      | 30   | jan-19 |       |
| feb-19        | 847                         | 803         | (803)       | -44                   | 1418         | 1466        | (1466)      | 48          | 2266                      | 2269        | (2269)      | 3    | feb-19 |       |
| mar-19        | 846                         | 803         | (803)       | -43                   | 1441         | 1468        | (1468)      | 27          | 2287                      | 2271        | (2271)      | -16  | mar-19 |       |
| progn. behov  | prognosens forventede behov |             | budg. kapac | budgetteret kapacitet |              |             |             | disp. kapac | disponibel kapacitet      |             |             |      |        |       |

Bopæls distrikt

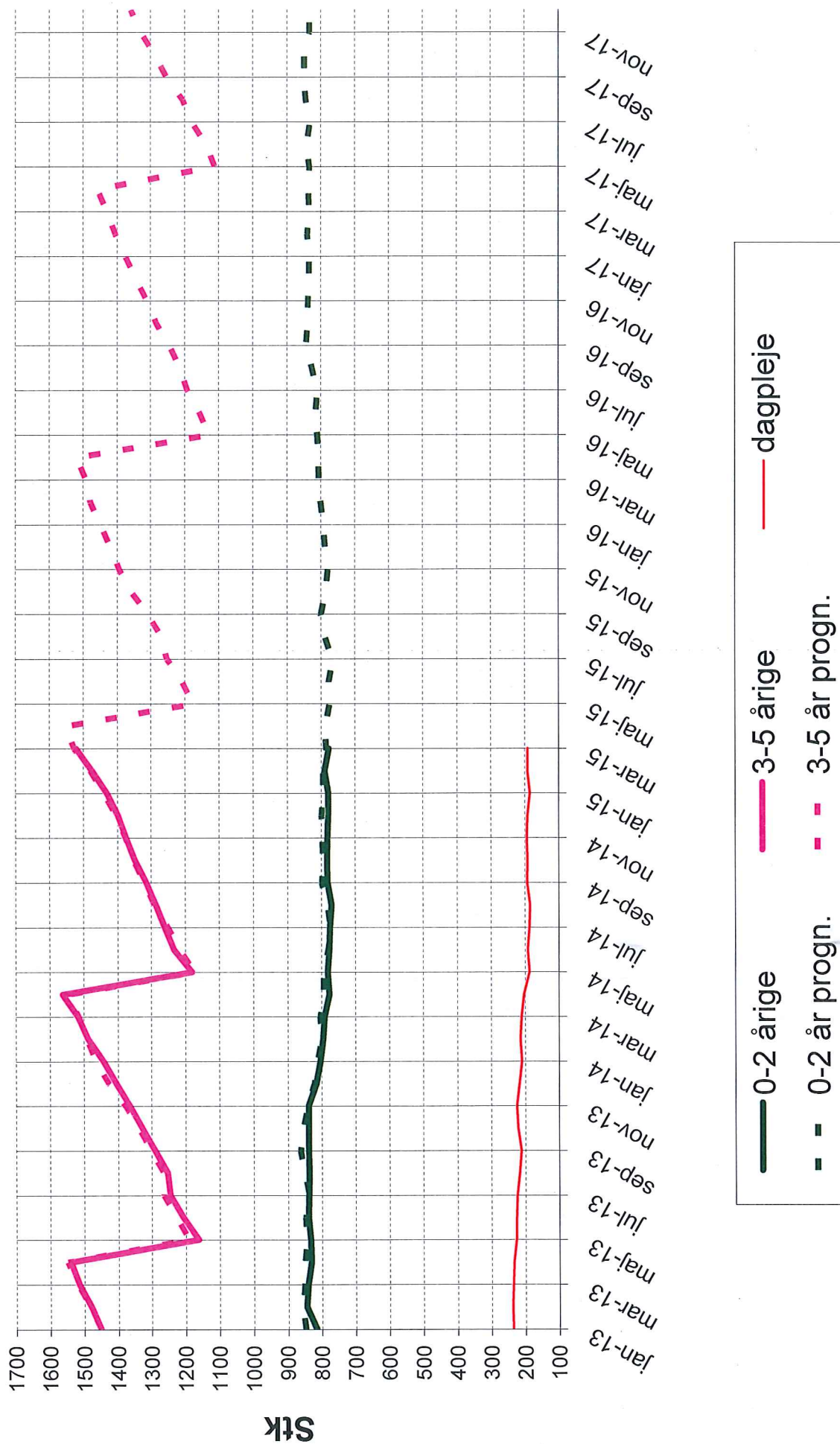
| Institutions distrikt | Nord       | Midt       | Syd         | i alt    | egne børn | fra andre distrikter |
|-----------------------|------------|------------|-------------|----------|-----------|----------------------|
| Nord                  | 640        | 147        | 85          | 872      | 640       | 232                  |
| Midt                  | 65         | 639        | 539         | 1243     | 639       | 604                  |
| Syd                   | 2          | 7          | 176         | 185      | 176       | 9                    |
| i alt                 | 707        | 793        | 800         | 2300     | 1455      | 845                  |
| egne børn             | 640        | 639        | 176         | 1455     |           |                      |
| i andre distrikter    | 67         | 154        | 624         | 845      |           |                      |
| <b>netto*)</b>        | <b>165</b> | <b>450</b> | <b>-615</b> | <b>0</b> |           |                      |

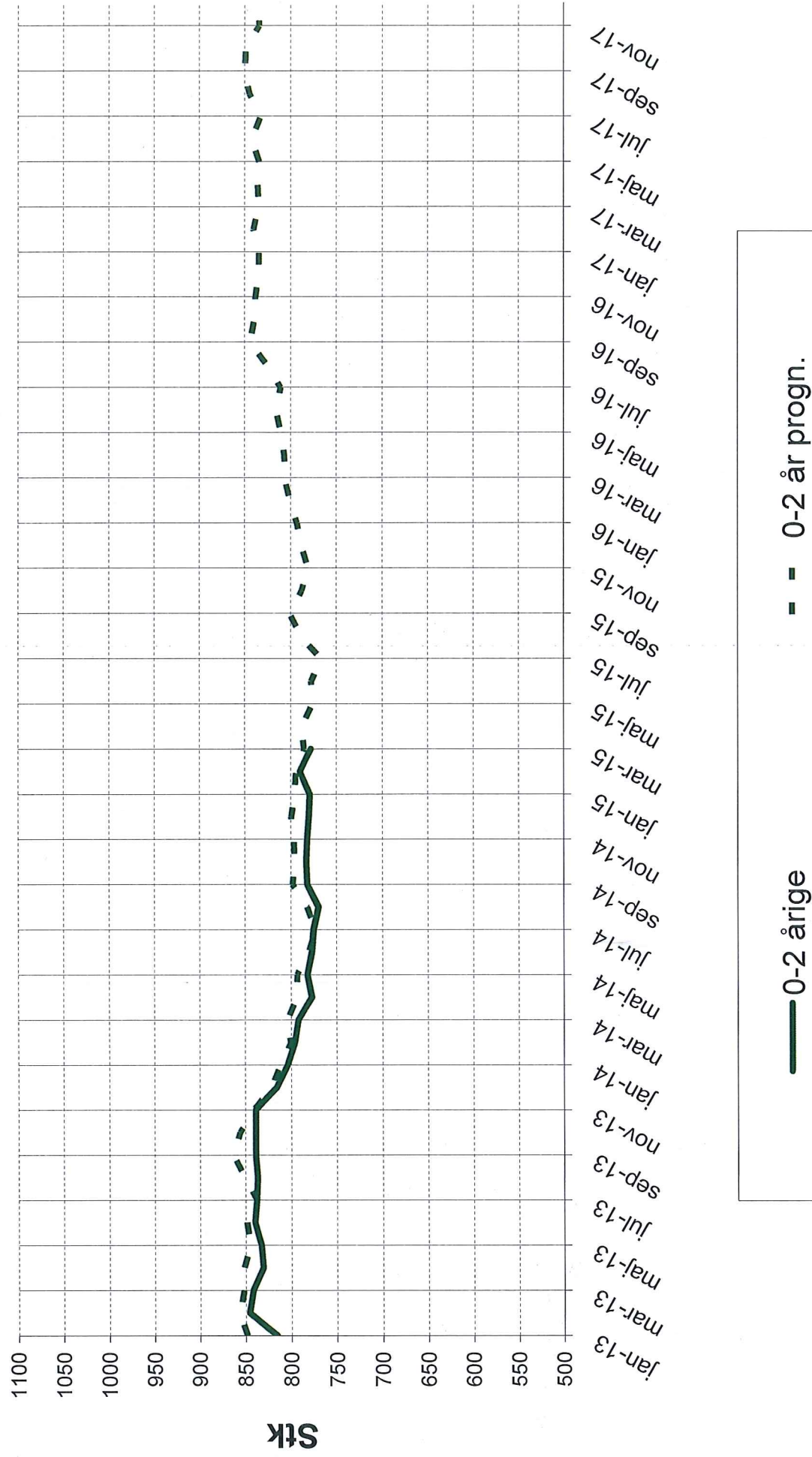
bemærk\*) for netto gælder:

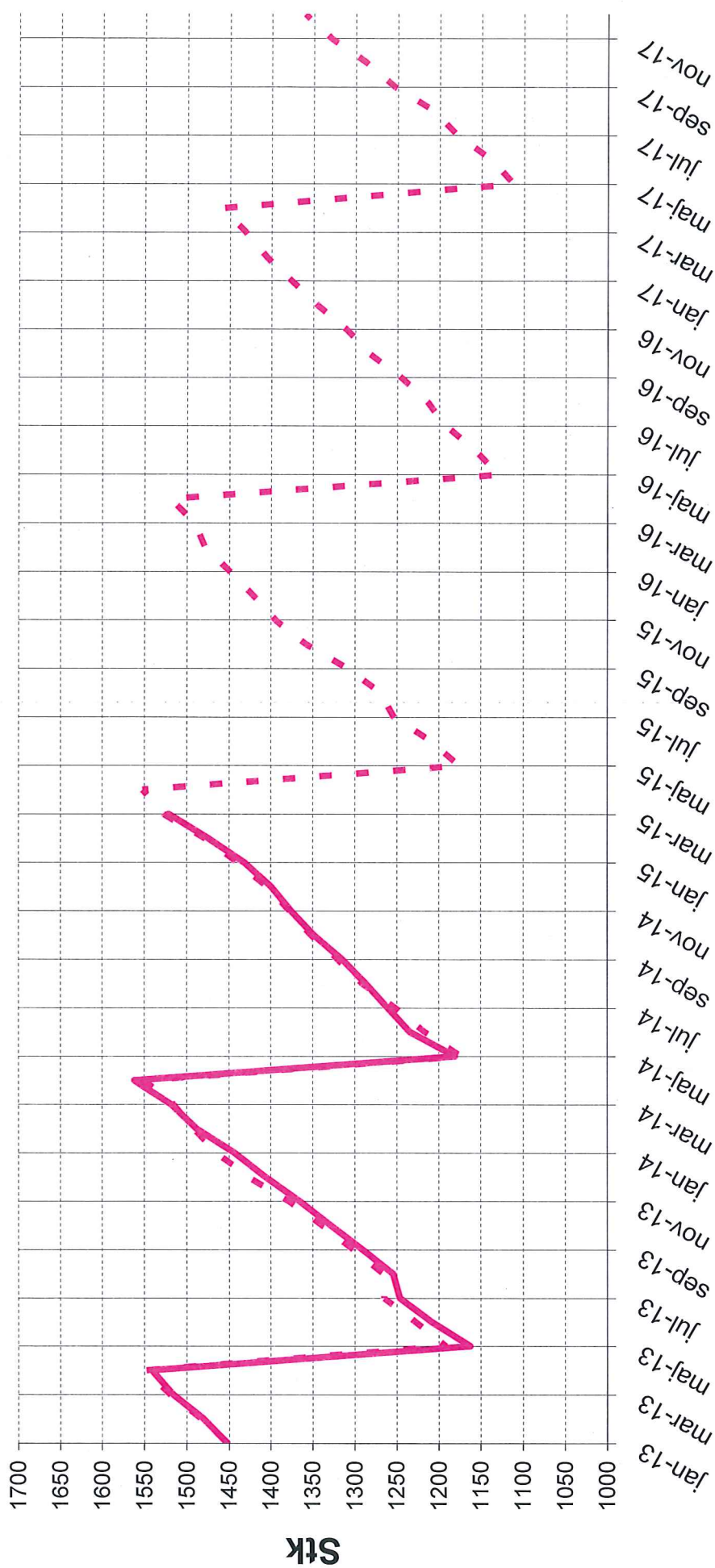
+netto antal børn der passes fra andre distrikter

-netto antal børn der passes i andre distrikter









— 3-5 årige

- - 3-5 år progn.